

COMMUNITY CENTER FEASIBILITY STUDY

FEASIBILITY STUDY COMMITTEE

UPDATE

- Marla Johnson – Selectboard

Jim Kelly – Parks and Recreation Board

Julie Kelbert – School Committee

Heather Campbell – Budget Committee

Greg Fyfe – Senior Citizens Advisory Board

David Cohen – York Wise Board of Directors

Rhonda DiCarlo – Center for Active Living Member
- Peter Joseph – Town Manager

Peter Murray – Parks and Recreation Director

Dylan Smith – Planning Director

Ellen Kaschuluk – Assistant School Superintendent

Michelle Sampson – Library Director

Ryan Coite – Parks Superintendant

Art Jacobs – Center for Active Living Program Coordinator

PROCESS

- DECEMBER 2023

JANUARY 2024

FEBRUARY 2024

MAY 2024

JUNE 2024

JULY 2024

AUGUST 2024

SEPTEMBER 2024

OCTOBER 2024
- Committee Formation

Maine Community Center Tours, Reviewed Community Center Feasibility Study Consultants

Interviewed Feasibility Study Consultants, Recommended Hiring of BH+A as Feasibility Study Consultants

Feasibility Study Process Kickoff

Focus Groups, Reviewed 12 Potential Community Center Locations for Feasibility

Mailed Online Survey Postcard to all Households in York

Selected Top 3 most Feasible Locations for Presentation to the Selectboard

Site/Facility Design/Cost Update to the Selectboard, Two Open Community Meetings to get Feedback

Final Feasibility Study Presentation to Selectboard with Recommended Location, Design, & Operating Costs

COMMUNITY CENTER SURVEY RESULTS

INDOOR SWIMMING POOL	81%
DEDICATED CARDIO SPACE	73%
INDOOR WALKING TRACK	73%
GROUP EXERCISE ROOM	72%
GYMNASIUM	72%
DEDICATED WEIGHT ROOM	71%
OUTDOOR SWIMMING POOL	57%
MEETING/MULTI-PURPOSE ROOM	55%
ARTS & CRAFTS ROOM	54%

25 QUESTIONS
1,231 PARTICIPANTS

RECREATION
COMPONENTS RATED
IMPORTANT BY OVER
50% OF SURVEY
PARTICIPANTS

COMMUNITY MEETING VOTING FOR PROGRAM

(RANKED CHOICE VOTING)

GYM, POOL, & CENTER FOR ACTIVE LIVING	247 VOTES	46%
GYM & POOL	109 VOTES	20%
POOL & CENTER FOR ACTIVE LIVING	88 VOTES	16%
GYM & CENTER FOR ACTIVE LIVING	32 VOTES	6%
POOL	31 VOTES	6%
GYM	24 VOTES	4%
NO COMMUNITY CENTER	2 VOTES	>1%

PROJECTED PROJECT COST

PROJECTED TOTAL PROJECT COST: \$39.4M

INCLUDES SITE AND PROGRAM - PER COMMITTEES RECOMMENDATION
"FULL PROGRAM" (RECREATION, POOL, GYMNASIUM, & CENTER FOR ACTIVE LIVING)

COST SAVINGS WITHOUT THE POOL: \$11M

PROJECT COST WITHOUT POOL & REDUCED PROGRAM: \$28.6M

REDUCED PROGRAM (RECREATION, GYM, & CENTER FOR ACTIVE LIVING)



PROJECT COST TO AN AVERAGE HOME

The mean assessment value of a non-waterfront home in York is approx. \$730,000. A table bond rate of 1.472 provides the average cost for a project assuming a 20-year bond.

The approximate annual project tax cost range is as follows:

\$15,000,000 = \$105

\$20,000,000 = \$140

\$30,000,000 = \$210

\$40,000,000 = \$280